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BIBIANI -ANHWIASO-BEKWAI MUNICIPALASSEMBLY

1.0 INTRODUCTION

The 2021 Annual Action Plan of the Bibiani-Anhwiaso-Bekwai Municipal Assembly outlines the programmes and projects which the Municipal Assembly has planned to implement in 2021 with the collaboration and support of the Central Government, Donors, NGOs, CSOs, communities, etc, etc. They are programmes and projects earmarked in the 2018-2021 DMTDP that are in line the Medium-Term National Development Policy Framework (MTNDPF 2018-2021) christened “*An Agenda for Jobs: Creating Prosperity and Equal Opportunity for All*” and also enshrined with the Long Term National Development Policy Framework “*a just, free, and prosperous nation with high levels of national income and broad-based social development*” and the Medium-Term National Development Policy Framework, 2018-2021, with five main goals: ***build a prosperous society; create opportunities for all; safeguard the natural environment and ensure a resilient built environment; maintain a stable, united and safe society; and strengthening Ghana’s role in international affairs.***

1.1 DATE OF ESTABLISHMENT

The Bibiani-Anhwiaso-Bekwai Municipal Assembly was established in 1988 by the Local Government (Bibiani-Anhwiaso-Bekwai Municipal Assembly) (Establishment) Instrument, L.I 1387 under the then Local Government Law, 1988 PNDCL 207. The District was elevated into a Municipal status in 2018 and inaugurated on Thursday, 15th March, 2018 with LI 2284. Bibiani is the Municipal capital of the Bibiani Anhwiaso Bekwai Municipal.

1.2 VISION

The vision of the Assembly is to be an efficient and effective municipality with continuous enhanced living standards of its people.

1.3 MISSION STATEMENT

The Municipal Assembly exists to facilitate the overall development of the municipality by effectively formulating and implementing plans and programmes of the Assembly, Ministries, Departments, Agencies and Non-Governmental Organisations in order to improve the quality of life of the people in the Municipality. This mission is being pursued through an effective and efficient delivery of client-focused administrative and social services as well as the continuous implementation of development projects in collaboration with the communities as the initiators and beneficiaries’’

2.0 LOCATION/SIZE/POPULATION

This section gives a brief description of the location and demographic characteristics of the Municipality.

2.1 LOCATION AND BOUNDARIES

The municipality is located in the north-western part of the Western Region of Ghana and between latitude 6° N, 3° N and longitude 2° W, 3° W. It is bordered to the North by the Atwima Mponua District in the Ashanti Region, South by the Wassa Amenfi West in the Western Region, West by the Sefwi Wiawso Municipal Assembly in the Western North Region and East by the Upper Denkyira West and Amansie West in the Ashanti Region respectively.

2.2 SIZE

The total land area of the municipality is 873 km square.

2.3 POPULATION

With factors affecting population changes held constant, the total population of the municipality for 2021 is projected to be 150,246 with female population constituting 50.6 per cent and males making up 49.4 per cent. The population growth rate for the municipality is 1.8%.

3.0 DEVELOPMENT CHALLENGES IN THE BIBIANI -ANHVIASO-BEKWAI MUNICIPALITY

The Major Development Challenges are:

- Poor surface conditions of roads (feeder roads);
- Poor educational infrastructure and facilities;
- Inadequate access (geographical) to health care;
- Weak capacity of MA to generate more Internally Generated Revenue.
- Increasing negative effects of climate variability and change erratic rainfall in the district.
- Inefficient management of natural resources
- Low agricultural production
- Low level of entrepreneurial development and Poor sanitary conditions

4.0 ALIGNMENT OF 2021 ANNUAL ACTION PLAN PROJECTS/PROGRAMMES WITH THAT OF THE 2018-2021 NATIONAL MEDIUM-TERM DEVELOPMENT POLICY FRAMEWORK

The Development Issues, Goals, Objectives and Strategies/Activities identified by the Municipality and aligned with the SDGs are presented in Table 1. They are based on NMTDPF 2018-2021 development dimensions and targets. They have been designed to address the key development problems and reflect the aspirations of the Municipality to achieve the objectives of the Municipality and national goals.

Table 1: Development Issues, Goals, Objectives and Strategies

1. ECONOMIC DEVELOPMENT

Focus Area	Adopted Issues	Key Policy Objectives	Strategies
Strong and Resilient Economy	- Revenue under-performance due to leakages and loopholes, among other causes - Narrow tax base	Ensure improved fiscal performance and sustainability	- Eliminate revenue collection leakages (SDG Targets 16.5, 16.6, 17.1) - Strengthen revenue institutions and administration (SDG Target 16.6) - Diversify sources of resource mobilization (SDG Targets 17.1, 17.3)
Industrial Transformation	Limited local participation in economic development	Pursue flagship industrial development initiatives	- Implement 'one district, one factory' initiative (SDG Targets 9.2, 9.3, 9.4, 9.b, 9.c) - Implement strategic anchor industrial initiatives (SDG Targets 9.2, 9.3, 9.4, 9.b, 9.c)
Private Sector Development	- Limited access to credit by SMEs - Predominant informal economy	Support entrepreneurship and SMEs development	- Create an entrepreneurial culture, especially among the youth (SDG Targets 4.4, 8.3, 8.6) - Deepen the reach of financial services and improve financial literacy, especially among the youth and women in the informal economy (SDG Target 5.a)
		Enhance domestic trade	Develop modern markets and retail infrastructure in every municipal to enhance domestic trade (SDG Target 17.15)
Agriculture and Rural Development	- Inadequate development of and investment in processing and value addition - Poor marketing systems/lack of ready market for most agricultural produce - Inadequate improved planting materials and agricultural inputs - High cost of production inputs - Low application of technology especially among smallholder farmers leading to comparatively lower yields - Low Agricultural Extension Services	- Ensure improved public investment - Improve production efficiency and yield	- Introduce Municipal Chambers of Agriculture, Commerce and Technology (DCACT) with the mandate to promote agribusiness through an enhanced interface between the private and public sectors at municipal level (SDG Target 16.6) - Facilitate capacity building in negotiations, standards, regulations and skills development in contracting for actors along the value chain (SDG Targets 4.4, 17.9)

	• Poor storage and transportation systems • Poor farm-level practices • High cost of conventional storage solutions for smallholder farmers	• Improve post-harvest management	• Support selected products beyond the farm gate in post-harvest activities, including storage, transportation, processing, packaging and distribution (SDG Target 12.3) • Provide incentives to the private sector and Municipal Assemblies to invest in post-harvest activities (SDG Target 17.17) • Provide support for small- and medium-scale agro-processing enterprises through the One District, One Factory initiative (SDG Targets 1.2, 1.4, 2.3, 2.4, 2.a, 2.c, 8.3, 9.3, 9.4) • Ensure continuous expansion and upgrading of road infrastructure connecting farms to marketing centers (SDG Targets 1.4, 2.3, 2.c)
	• Inadequate agribusiness enterprise along the value chain • Limited application of science and technology	• Enhance the application of science and technology and innovation	• Support youth to go into agricultural enterprise along the value chain (SDG Targets 2.1, 2.3, 8.6)
	• Lack of youth interest in agriculture • Inadequate start-up capital for the youth • Lack of credit for agriculture	• Promote agriculture as a viable business among the youth	• Provide financial support for youth by linking them to financial institutions for the provision of start-up capital (SDG Target 8.3)
	• Low level of husbandry practices • Inadequate disease monitoring and surveillance system	• Promote livestock and poultry development for food security and income generation	• Intensify disease control and surveillance, especially for zoonotic and scheduled diseases (SDG Target 2.3)
Fisheries and Aquaculture Development	• High cost of aquaculture inputs	• Ensure sustainable development and management of aquaculture	• Provide adequate economic incentives to stimulate private sector investment in aquaculture development (SDG Target 14. b) • Provide consistent and quality extension service delivery (SDG Target 2.a) • Implement extensive fish farming programmes (SDG Targets 2.1, 2.3)
Tourism and Creative Arts Development	• Poor tourism infrastructure and services • Low skills development • High hotel rates	• Diversify and expand the tourism industry for economy development	• Mainstream tourism development in municipal development plans (SDG Target 8.9) • Promote the establishment of tourism clubs in all educational institutions (SDG Target 12.b)

2. SOCIAL DEVELOPMENT

Education and Training	- Poor and inadequate educational infrastructure - Low capacity building for teachers - Inadequate teaching and learning materials - Inadequate logistics/resources for effective supervision/monitoring	Enhance inclusive and equitable access to, and participation in quality education	Expand infrastructure and facilities at all levels (SDG Target 4.a)
Health and Health Service	- Gaps in physical access to quality health care - Low quality of healthcare services - High incidence of diseases particularly malaria cases	Enhance affordable, equitable, easily accessible and Universal Health Coverage (UHC)	- Accelerate implementation of Community-based Health Planning and Services (CHPS) policy to ensure equity in access to quality healthcare (SDG Targets 1.2, 1.3, 3.1, 3.2, 3.3, 3.8, 16.6) - Expand and equip health facilities (SDG Target 3.8) - Strengthen the municipal and sub-municipal health systems as the bedrock of the national primary healthcare strategy (SDG Targets 1.2, 1.3, 3.1, 3.2, 3.3, 3.4, 3.6, 3.7, 3.8, 16.6) - Strengthen National Health Insurance Scheme (NHIS) (SDG Targets 1.3, 3.c)
	Inadequate and inequitable distribution of critical staff mix	Strengthen healthcare management system	- Improve production and distribution mix of critical staff (SDG Target 3.c) - Strengthen collaboration and partnership with the private sector to provide health services (SDG Target 17.17) - Build capacity for monitoring and evaluation in the health sector (SDG Target 16.6)
	Increasing morbidity, mortality and disability due to communicable, non-communicable and emerging diseases	Reduce disability, morbidity and mortality	- Strengthen maternal, newborn care and adolescent services (SDG Targets 3.1, 3.2) - Intensify implementation of Malaria Control Programme (SDG Target 3.3) - Intensify polio eradication efforts (SDG Target 3.2) - Review and scale-up Regenerative Health and Nutrition Programme (RHNP) (SDG Target 2.2) - Strengthen Integrated Disease Surveillance and Response IDRS) at all levels (SDG Target 16.6)
	- High stigmatization and discrimination of HIV and AIDS - Lack of comprehensive knowledge of HIV and AIDS/ STIs, especially among the vulnerable groups - High incidence of HIV and AIDS among young persons	Ensure the reduction of new HIV and AIDS/ STIs, especially among the vulnerable groups	- Expand and intensify HIV Counselling and Testing (HTC) programmes (SDG Targets 3.3, 3.7) - Intensify behavioural change strategies especially for high risk groups for HIV & AIDS and TB (SDG Targets 3.3, 3.7) - Strengthen collaboration among HIV & AIDS, TB and sexual and reproductive health programmes (SDG Target 3.3)

Food and Nutrition Security	- Household food insecurity - Infant and adult malnutrition	Ensure food and nutrition security	- Institute measures to reduce food loss and waste (SDG Targets 2.c, 12.3) - Promote the production of diversified nutrient-rich food and consumption of nutritious foods (SDG Targets 2.1, 2.2) - Promote healthy diets and lifestyles (SDG Target 2.1) - Reduce infant and adult malnutrition (SDG Target 2.2) - Develop and implement a food and nutrition security strategy which adopts a life cycle approach to addressing malnutrition at all levels (SDG Target 2.2) - Scale up proven cost effective nutrition-sensitive and nutrition specific interventions (SDG Targets 2.1, 2.2)
Population Management	- Weak management of population issues - Unmet need for adolescents and youth sexual and reproductive health services - Inadequate coverage of reproductive health and family planning services - Growing incidence of child marriage, teenage pregnancy and accompanying school drop-out rates - Inadequate sexual education for young people - High youth unemployment	Improve population management	- Intensify public education on population issues at all levels of society (SDG Target 3.7) - Improve maternal and adolescent reproductive health (SDG Targets 3.1, 3.7) - Eliminate child marriage and teenage pregnancy (SDG Targets 3.7, 5.3) - Scale up educational campaigns to remove socio-cultural barriers against sexual and reproductive health services to young people (SDG Target 3.7)
Water and Sanitation Water and Sanitation	- Increasing demand for household water supply - Inadequate maintenance of water facilities - Poor planning for water at MMDAs - Unsustainable construction of boreholes and wells	Improve access to safe and reliable water supply services for all	- Provide mechanized borehole and small town water systems (SDG Target 6.1) - Improve water production and distribution systems (SDG Targets 6.4, 6.5) - Implement public-private partnership policy as alternative source of funding for water services delivery (SDG Target 17.17) - Revise and facilitate DWSPs within the municipal (SDG Target 16.6) - Build capacity for the development and implementation of sustainable plans for all water facilities (SDG Targets 6.a, 17.9) Enforce buffer-zone policy (SDG Target 16.6) - Develop the 'Water of All' programme in line with SDG 6 (SDG Target 6.1) - Enhance public awareness and institutional capacities on sustainable water resource management (SDG Target 6.b)
Sanitation	- Poor sanitation and waste management - Poor hygiene practices - Poor planning and implementation of sanitation plans	Improve access to improved and reliable environmental sanitation services	- Create space for private sector participation in the provision of sanitation services (SDG Target 17.17) - Promote National Total Sanitation Campaign (SDG Target 17.17) - Increase and equip front line staff for sanitation (SDG Target

			6.b) • Monitor and evaluate implementation of sanitation plan (SDG Target 16.6) • Provide public education on solid waste management (SDG Target 12.8) • Expand disability-friendly and gender friendly sanitation facilities (SDG Target 6.2) • Review, gazette and enforce Municipal bye-laws on sanitation (SDG Targets 16.6, 16.b)
Child and family welfare	• Weak enforcement of laws and right of children • Low awareness of child protection laws and policies • Abuse and exploitation of children engaged in hazardous forms of labour	• Ensure effective child protection and family welfare system	• Increase awareness on child protection (SDG Targets 5.3, 16.2, 16.3)
Gender Equality	• Gender disparities in access to economic opportunities and in local governance	• Promote economic empowerment of women	• Improve access to education, health and skill training in income generating activities for vulnerable persons including head potters (kayayei) (SDG Targets 3.8, 4.5) • Encourage women artisans and other tradesmen, including farmers to form associations for easy access to information and other forms of support (SDG Targets 1.4, 5.c)
Social Protection	• Weak social protection systems • Inadequate and limited coverage of social protection programmes for vulnerable groups • Ineffective coordination of social protection interventions • Inadequate opportunities for persons with disabilities to contribute to society • Exclusion and discrimination against PWDs • High unemployment rates among PWDs	• Strengthen social protection, especially for children, women, persons with disability and the elderly	• Mainstream social protection into sector plans and budget (SDG Targets 1.3, 10.4) • Strengthen and effectively implement existing social protection intervention programmes and expand their coverage to include all vulnerable groups (SDG Targets 1.3, 5.4, 10.4)
Disability and Development	• Inadequate opportunities for persons with disabilities to contribute to society • Weak implementation of legislation and policies on the Rights of Persons with Disability • Exclusion and discrimination against PWDs on matters of national development • Negative perceptions and attitudes towards PWDs.	• Promote full participation of PWDs in social and economic development of the country	• Ensure effective implementation of the 3 percent increase in Municipal Assemblies Common Fund disbursement to PWDs (SDG Target 16.6) • Generate database on PWD (SDG Target 17.18) • Promote participation of PWDs in national development (SDG Targets 10.2, 16.7) • Empower parents and caregivers to provide the needed support (SDG Target 5.4) • Promote the eradication of disability-related discrimination (SDG Targets 5.1, 10.2, 10.3)

	• High unemployment rate amongst PWDs		
Employment and Decent Work	• High levels of unemployment and underemployment amongst the youth • Low levels of technical and vocational skills • Lack of entrepreneurial skills for self-employment • Inadequate apprenticeship opportunities	• Improve human capital development and management	• Revamp public employment centers across districts (SDG Targets 16.6) • Create equal employment opportunities for PWDs (SDG Target 8.5)

3. ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT

Protected Areas	• Loss of forest cover • Forest fires • Weak enforcement of regulations • Inadequate staff and insufficient logistics to maintain the boundaries of protect areas	• Expand and protect existing forest reserves	• Promote alternative sources of livelihood, including provision of bee-hives to forest fringe communities (SDG Target 15.c) • Strengthen involvement of local communities in the management of forests and wetlands through mechanisms such as co-management systems (SDG Targets 6.a, 6b) • Strengthen environmental governance and enforcement of environmental regulations (SDG Targets 16.6, 16.b)
Mineral Extraction	• Environmental degradation • Upsurge in illegal mining, otherwise known as “galamsey” • Destruction of forest and farmlands • Pollution of water bodies • Weak enforcement of the relevant environmental and mining laws and regulations • Weak natural resource management systems	• Ensure sustainable extraction of mineral resources	• Ensure mining and logging activities are undertaken in an environmentally sustainable manner (SDG Targets 6.5, 8.4, 12.2, 12.8, 14.2, 15.1, 15.2, 15.3, 15.4, 15.5) • Implement institution reforms including fully decentralizing the Minerals Commission (SDG Targets 16.6, 16.7)
Environmental Pollution	• Improper disposal of solid and liquid waste • Concerns of air and noise pollution especially in urban areas • Emulsions from poorly maintained vehicles • Ineffective enforcement of noise regulations	• Reduce environmental pollution	• Promote the use of environmentally friendly methods and products (SDG Targets 9.4, 12.4, 17.7) • Intensify public education on noise and air pollution including open burning (SDG Target 16.10) • Promote cleaner production and consumption technology and practices (SDG Targets 9.4, 12.1, 12.a) • Enforce environmentally sound management of chemicals and all waste throughout their life cycle (SDG Target 12.4) • Protect sensitive areas from pollution and contamination, especially groundwater sources and intake of public water supplies (SDG Targets 6.3, 6.6)
Deforestation, Desertification and Soil Erosion	• Incidence of wild fire • Inappropriate farming practices • Indiscriminate use of weedicides • Over exploitation and inefficient use of forest resources • Illicit trade in forest and wildlife resources • High incidence of soil erosion in most communities	• Combat deforestation, desertification and soil erosion	• Strengthen implementation of Ghana Forest Plantation strategy and restore degraded areas within and outside forest fringe communities (SDG Targets 15.2, 15.3, 16.6) • Implement the green infrastructure recommendation in the National Spatial Development Framework. (SDG Target 11.7)
Climate Variability and Change	• Low economic capacity to adapt to climate change • Low institutional capacity to adapt to	• Enhance climate change resilience	• Implement Ghana’s commitments under Paris Climate Agreement (COP21) (SDG Targets 13.a, 16.8) • Promote and document improved climate smart indigenous

	climate change and undertake mitigation actions • Inadequate inclusion of gender and vulnerability issues in climate change actions • Vulnerability and variability to climate change		agricultural knowledge (SDG Targets 2.4, 16.6) • Promote climate resilience policies for gender and other vulnerable group in agriculture (SDG Targets 1.5, 13.1, 13.2, 13.b, 16.6) • Manage climate-induced health risks (SDG Targets 1.5, 16.6)
	• Loss of trees and vegetative cover • Degraded landscapes • Low usage of LPG as alternative source of energy	• Reduce greenhouse gases	• Promote tree planting and green landscaping in communities (SDG Targets 11.7, 15.2)
Disaster Management	• Lack of basic equipment and weak legal and policy frameworks for disaster preventions, preparedness and response	• Promote productive planning for disaster prevention and mitigation	• Strengthen early warning and response mechanism on disasters (SDG Targets 3.d, 13.3) • Implement gender sensitivity in disaster management (SDG Targets 1.5, 5.5) • Strengthen the capacity of NADMO to perform its functions effectively (SDG Targets 3.d, 11.5, 11.b, 16.6)
Transport infrastructure: road, rail, water and air	• Poor quality and inadequate road transport network • Inadequate and weak bridges and culverts	• Improve efficiency and effectiveness of road transport infrastructure and services	• Expand and maintain the national road network (SDG Targets 9.1, 11.2) • Provide bitumen surface for road networks in municipal capitals and areas of high agricultural production and tourism (SDG Targets 7.3, 11.2)
Information, Communication, Technology (ICT)	• Poor quality ICT services • Limited access and use of ICT	• Enhance application of ICT in national development	• Mainstream ICT in public sector operations (SDG Target 17.8)
Energy and Petroleum	• Inadequate access to electricity • Poor street lighting system • High dependence on wood fuel	• Ensure availability of clean, affordable and accessible energy	• Promote the use of gas as primary fuel for power generation (SDG Target 7.1)
Drainage and Flood Control	• Recurrent incidence of flooding • Poor waste disposal practices • Poor drainage system • Poor landscaping	• Address recurrent devastating floods	• Construct storm drains in the municipal to address the recurrent devastating floods (SDG Targets 9.a, 11.3) • Intensify public education on indiscriminate disposal of waste (SDG Target 11.6) • Prepare and implement adequate drainage plans for all MMDAs (SDG Targets 11.3, 11.b)
Land administration and management	• Cumbersome land acquisition processes • Complex land tenure system • Inadequate, reliable and comprehensive data on land ownership	• Develop efficient land administration and management system	• Promote creation of land banks for industrial and business parks and enclaves nation-wide (SDG Target 9.2)
Human settlement and housing	• Weak enforcement of planning and building regulations • Lack of planning schemes • Poor housing conditions	• Promote sustainable, spatially integrated, balanced and orderly development of human	• Fully implement National Spatial Planning Development Framework (NSDF) (SDG Targets 16.6, 17.16)

	- Scattered and unplanned human settlements - High and increasing cost of building materials - Lack of basic housing facilities	settlements	
Rural development Management	High rate of rural-urban migration	Enhance quality of life in rural areas	Provide incentives to attract direct private investment into rural areas. (SDG Targets 2.a, 10.b, 17.17)

4. GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

Local Government and Decentralization	- Inadequate logistics, accommodation and other office equipment for DA and its departments - Poor infrastructure and lack of logistics for effective functioning of sub-municipal structures - Inadequate capacity building for local governance practitioners	Deepen political and administrative decentralization	Strengthen sub-municipal structures (SDG Targets 16.6, 17.9)
	- Poor coordination in preparation and implementation of development plans - Poor linkage between planning and budgeting at the municipal level - Inadequate exploitation local opportunities for economic growth and job creation	Improve decentralized planning	- Strengthen local level capacity for participatory planning and budgeting (SDG Targets 16.6, 16.7) - Strengthen local capacity for spatial planning (SDG Targets 16.7, 17.9) - Create enabling environment for the implementation of the Local Economic Development (LED) and public private partnership (PPP) policies at the municipal level (SDG Targets 17.14, 17.17)
	- Limited capacity and opportunities for revenue mobilization - Limited implementation of fiscal decentralization policy - Implementation of unplanned expenditures - Interference in the utilization of statutory funds allocation - Inadequate and delays in central government transfers	Strengthen fiscal decentralization	- Enhance revenue mobilization capacity and capability of the Municipal Assembly (SDG Targets 16.6, 17.1) - Strengthen PPPs in IGF mobilization (SDG Targets 17.16, 17.17)
	Weak involvement and participation of citizenry in planning and budgeting	Improve population participation at the municipal level	- Promote effective stakeholder involvement in development planning process, local democracy and accountability (SDG Target 16.7) - Build capacity of key stakeholders, such as traditional authorities, civil society groups, private sector and NGOs in development dialogue (SDG Targets 16.7, 17.17)

			Strengthen people's assemblies concept to encourage citizens to participate in government (SDG Target 16.7)
Human Security and Public Safety	- Inadequate and poor quality equipment and infrastructure for security services - Inadequate personnel - Inadequate community and citizen involvement in public safety	Enhance security service delivery and public safety	- Improve relations between law enforcement agencies and citizenry (SDG Targets 16.7, 16.10) - Promote security awareness of the various communities through neighborhood watch schemes (SDG Targets 16.6, 16.a)

5. GHANA'S ROLE IN INTERNATIONAL AFFAIRS

Not Applicable at the municipal level	Not Applicable at the municipal level	Not Applicable at the municipal level	Not Applicable at the municipal level
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5.0 MUNICIPAL ANNUAL ACTION PLANS FOR 2021

Table 2: 2021 Annual Action Plan

Programmes	Sub-programmes	Activities (Operations)	Location	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1	2	3	4	DACF/ GOG/ DDF	IGF/MDF	Donor	Lead	Coll.
GOAL 1: BUILD A PROSPEROUS SOCIETY													
	Finance Revenue mobilization	Implement revenue mobilization improvement action plan	Municipal wide	Revenue mobilization improvement action plan implemented						20,000.00		Fin. Dept.	MA,GIZ
		Provision for preparation of 2022 Composite Budget and Fee-fixing	Municipal wide	Provision for preparation of 2022 Composite Budget and Fee-fixing					20,000.00	10,000.00		Budget Dept.	MA,GIZ
		Train revenue collectors	Municipal wide	Revenue collectors trained						2,000.00		Fin. Dept.	MA,GIZ
		Installation of Revenue Software/local consultants' fees	Bibiani	Installation of Revenue Software/local consultants' fees						20,000.00		Budget	DA
		Valuation & Re-valuation of properties in Zonal Council Capitals	Zonal Council capitals	Properties in Zonal Council Capitals					40,000.00		50,000.00	Fin. Dept.	MA,GIZ
	Trade industry and tourism services	Rehabilitation of Old Market stores	Bibiani	Old market rehabilitated						50,000.00		MA	Works Dept
		Provide support for one district one factory initiative	Municipal wide	One district one factory initiative supported					30,000.00			MA	BAC
		Organize Technology & quality improvement training for artisans and processors	Selected Communities	Technology & quality improvement training provided to artisans and processors					2,500.00		5,000.00	BAC	DA
		Financial support to 200 SMEs in the form of revolving fund	Municipal wide	200 SMEs supported in the form of revolving fund					300,000.00			MA	BAC
	Agricultural and Rural Development	Organize District Farmers Day Celebrations	Chirano	Farmers day organised					55,000.00			MOFA	MA
		Update and intensify the use of mass	Municipal wide	The use of mass communication systems					1,140.00			MOFA	MDA

		communication systems and electronic media weekly for extension delivery										
		Disseminate extension information through 22 AEAs fortnightly home and farms visits	Municipal wide	Extension information through 22 AEAs fortnightly home and farms visits disseminated				5,600.00			MOFA	MA
		Conduct quarterly monitoring by 7 MAOs and MDA	Municipal wide	Conduct quarterly monitoring by 7MAOs and MDA conducted				4,900.00			MOFA	MA
		Train 30 farmers on nursery management, GAPs	Municipal wide	30 farmers on nursery management, GAPs trained				1,495.00			MOFA	MA
		Train and resource 45 DOA staff and 30 farmers in post-harvest management of crops, food fortification and utilization	Municipal wide	45 DOA staff and 30 farmers in post-harvest management of crops, food fortification and utilization trained and resourced				2,525.00			MOFA	MA
		Create awareness and build capacity in extension delivery skills for 7 MAOs and 20 AEAs in HIV/AIDS, Malaria prevention and Child labour elimination in agriculture	Municipal wide	Awareness and capacity in extension delivery skills for 7 MAOs and 20 AEAs in HIV/AIDS, Malaria prevention and Child labour elimination in agriculture built				1,075.00			MOFA	MA
		Sensitize and Train 20 Ghana School Feeding caterers on use of local food ingredients	Municipal wide	20 Ghana School Feeding caterers sensitized and trained on use of local food ingredients				2,325.00			MOFA	MA
		Support for planting for food and jobs & PERD and other agriculture programmes	Municipal wide	Planting for Food and Jobs & PERD and other agriculture programmes supported				50,000.00			MOFA	MA
		MDA attending Regional meetings, Workshops, seminars and conference with other stakeholders	Nation wide	MDA attending Regional meetings, Workshops, seminars and conference with other stakeholders				3,600.00			MOFA	MA
		Training of 4 AEAs (enumerators), 1 MIS Officer and MDA	Bibiani	4 AEAs (enumerators), 1 MIS Officer and MDA trained				1.000.00			MOFA	MA

		Organize training for 22 AEAs, 7 MAOs and 30 farmers in vegetable production	Bibiani	22 AEAs, 7 MAOs and 30 farmers in vegetable production trained					2,657.00			MOFA	MA
	Trade industry and tourism services	Organize training for 22 AEAs, 7 MAOs and 30 farmers in oil palm production	Bibiani	22 AEAs, 7 MAOs and 30 farmers in oil palm production trained					2,804.00	1,200.00		GES	MA
		Organize 4 quarterly technical review meeting	Bibiani	4 quarterly technical review meeting organized					3,840.00			MOFA	MA
		Organize 12 monthly staff/management meeting	Bibiani	12 monthly staff/management meeting					9,000.00			MOFA	MA
		Organize agricultural sector stakeholders meeting	Bibiani	agricultural sector stakeholders meeting organized					38,500.00			MOFA	MA
		Train 35 technical staff on TEDMAG	Bibiani	35 technical staff on TEDMAG trained					7,300.00			MOFA	MA
		Hold orientation training for 3 tractors operators and 12 power tiller operators under DCAT establishment	Bibiani	3 tractors operators and 12 power tiller operators under DCAT establishment					950.00			MOFA	MA
		Internal management of organization (pay monthly utility bills, electricit, water, office supplies, internet, insurance	Bibiani	Internal management of organization (pay monthly utility bills, electricit, water, office supplies, internet, insurance					15,000.00			MOFA	MA
		Procure equipment, etension materials and other logistics (rain coats, wellington boots, weighing scale, measuring tape	Bibiani	Equipment and logistics procured					4,270.00			MOFA	MA
		Sensitize on tourism potentials in the municipality	Bibiani	tourism potentials in the municipality sensitized					10,000.00			MOFA	CNC/BAC
SUB-TOTAL									1,737,700.00	1,200.00			
GOAL 2: CREATE OPPORTUNITIES FOR ALL													
Social services	Education, youth, sports and	Monitoring/regular supervision of school	Municipal wide	Monitoring/regular supervision of school					8,000.00			MA	GES/ MoE

library	progress and activities		progress and activities conducted									
	Organize My First Day at schools	Municipal wide	My First Day at schools organized					25,000.00			MA	GES
	Organize cultural festival for basic schools in the municipality	Municipal wide	Cultural festival for basic schools in the municipality organized					15,000.00	1,500.00		MA	GES
	Organize sports festival for basic schools in the municipality	Municipal wide	Sport festival for basic schools in the municipality organized					16,000.00			MA	GES
	Organize STEM camping for selected pupils in the municipality	Municipal wide	STEM camping for selected pupils in the municipality organized					23,936.00		2,000.00	MA	GES
	Completion of 3 unit classroom block with 5-seater	Adiembra C	1 No.3 unit classroom block with 5-seater completed					86,689.05			MA	GES
	Construction of 1 No. kitchen & Dinning Hall at BISEC	Bibiani	1 No. kitchen & Dinning Hall at BISEC completed					428,289.06			MA	GES
	Hwenampori 1 No. 3 unit classroom block construction	Hwenampori	1 No. 3 unit classroom block constructed					220,000.00			MA	GES
	Completion of 1 No. 3 unit classroom block with facility at Ntakam	Ntakam	1 No. 3 unit classroom block constructed					15,647.00			MA	GES
	Completion of Donkorkrom toilet at Dansokrom Basic School	Dansokrom	Dansokrom toilet completed					30,795.97			MA	GES
	Completion and furnishing of Sefwi Bekwai SHS Science Block	Sefwi Bekwai	Sefwi Bekwai SHS Science Block completed and furnished					366,128.59			MA	GES
	Supply of 1000 mono & 1135 dual desks to schools	Municipal wide	1000 mono & 1135 dual desks to schools supplied					241,897.99			MA	GES
Health	Support the establishment of Bibiani College of Health Sciences	Bibiani and Anhwiaso	Bibiani nursing training supported					190,178.90			MA	GHS
	Construction of 1 No. CHPS Compound	Surano 'A'	1 No. CHPS Compound constructed					35,116.27			MA	GHS

		Support malaria control activities	Municipal wide	Malaria control activities supported					17,983.00			GHS	MA
		Organize sensitization programmes on HIV/AIDS	Municipal wide	sensitization programmes on HIV/AIDS organized					6,000.00			GHS	MA
Infrastructural delivery and management	Public works, rural housing and water management	Drilling of 1 No. Mechanized boreholes	Adupri, Bibiani SHS	1 No. of mechanized boreholes constructed					120,000.00			MA	DWST
		Rehabilitate 6 broken down boreholes	Municipal wide	6 broken down boreholes rehabilitate					120,000.00			DWST	MA
		Completion of Bekwai slaughter house	Bekwai	Slaughter house completed					150,000.00			DWST	MA
	Environmental health and sanitation	Provision for contract with WASTE LANDFILL LTD. / Zoom Lion	Municipal wide	contract with WASTE LANDFILL LTD. / Zoom Lion					60,000.00			MA	MEHU
		Conduct screening of food vendors	Municipal wide	Food vendors screened						5,000.00		EHSU	GHS, MA
		Solid and Liquid Waste Management	Municipal wide	Solid and Liquid Waste Managed					320,000.00			MEHU	MA
		Construction of Small Town Water System at Asawinso/ Kojina through PPP	Asawinso and Kojina	2 Small Town Water System Constructed					75,000.00			DWSR	MA
		Procure sanitary equipment/tools/PPEs for the to improve sanitation.	Municipal wide	Sanitary equipment/tools/PPEs procure					15,000.00			MA	MLGRD
		Implement DESSAP activities	Municipal wide	DESSAP activities implemented					8,000.00		2,000.00	MA	MEHU
Social services and management	Community development and social welfare	Conduct community sensitization on juvenile justice/child trafficking	Municipal wide	Communities sensitized					2,000.00			SWCD	MA
		UNICEF/BABAMA partner to implement child right and protection issues	Municipal wide	Selected communities sensitized o child right and child protection issues							50,000.00	SWCD/ MPCU	UNICEF
		Organize sensitization programmes on child labour	Municipal wide	Communities sensitized					2,000.00			SWCD	MA, NCCE, LABOUR DEP'T
		Sensitize women on gender & social issues	Municipal wide	Women educated					1,000.00			GES, SWCD, NCCE	NGOs.

Organize skills training for 30 women in Baking and confessionalary	Municipal wide	30 women trained					2,000.00	2,000.00		SWCD	MA, BAC
Support alternative livelihood and women empowerment programme	Selected communities	Alternative livelihood programme supported					7,500.00			SWCD	MA, BAC
Monitor and support the Livelihood Empowerment Against Poverty (LEAP) programme	Municipal wide	No. of beneficiaries					2,000.00			SWCD	MA
Provide support to the School Feeding Programme	Municipal wide	School feeding programme expanded					2,000.00			SWCD	Min. of Gender and Soc. Prot.
Provide revolving funds/ loans to 50 women annually	Municipal wide	50 women assisted with loan					20,000.00		70,000.00	SWCD	Banks, MLGRD, REP, NGOs
Support PWDs for assistive device	Municipal wide	PWDs supported					95,000.00			SWCD	Finance Dep't
Provide medical support to 20 PWDs	Municipal wide	20 PWDs provided with medical support					8,000.00			SWCD	Finance Dep't
Support 1,000 vulnerable people to register with NHIS	Municipal wide	Support 1,000 vulnerable people to register with NHIS					50,000.00			SWCD	Finance Dep't
Support 50 Needy but Brilliant Students	Municipal wide	50 Needy but Brilliant Students supported					30,000.00			SWCD	Finance Dep't
Procure assistive devices to PWDs	Municipal wide	PWDs supported with assistive devices					10,000.00			SWCD	Finance Dep't
Provide 20 educational support to PWDs and vulnerable	Municipal wide	20 PWDs provided with educational support					13,800.00			SWCD	Finance Dep't
Provide 10 apprenticeship support to PWDs and the vulnerable	Municipal wide	10 PWDs supported in apprenticeship to learn baking, tailoring etc.					4,100.00			SWCD	Finance Dep't
Support 20 PWDs and the vulnerable to enter income generation activities	Municipal wide	20 PWDs supported to go into income generation activities					120,000.00			SWCD	Finance Dep't
Provide support for the organization and celebration of white cane & disability days	Municipal wide	White cane day and disability da celebrated					1,200.00			SWCD	Finance Dep't
Organize advocacy/	Municipal wide	Public education					5,000.00			SWCD	Finance Dep't

		public education on PWDs issues		organized									
	Trade, industry and tourism service	Provide apprenticeship training for 50 youth to improve LED	Municipal wide	50 youth trained					200,000.00			YEA	MA
		Support SMEs with startups, financial assistance and training	Municipal wide	SMEs supported					10,000.00			BAC	MA
		Organize alternative livelihood programme for cocoa farmers	Municipal wide	alternative livelihood programme organized					6,000.00			BAC	SWCD
		Organize skilled training for 30 women	Bibiani	30 women trained					5,000.00			BAC	SWCD
SUB-TOTAL									3,479,264.21	14,500.00	70,000.00		
GOAL 3: SAFEGUARD THE NATURAL ENVIRONMENT AND ENSURE A RESILIENT BUILT ENVIRONMENT													
Environmental and sanitation		Train 15 forest fringe community members in alternative livelihood such as bee keeping etc.	Municipal wide	15 Community members trained					2,000.00			MA	MOFA,
		Planting of 1000 trees across the municipality	Municipal wide	1000 trees planted					3,000.00			NADMO	MA, NCCE, ISD
	Natural resource conservation	Organize sensitization programme on illegal mining, deforestation and land reclamation	Municipal wide	Sensitization programme organized					2,000.00			MA	Forestry Commission
		Organize community sensitizations on Climate change/ tree planting	Municipal wide	Communities sensitized						7,000.00		NADMO	DA, NCCE Forestry
		Organize Educational programme on hydromet disaster	Municipal wide	Educational programme on hydromet disaster organized					3,000.00			NADMO	MA, NCCE, ISD
		Support forestry/mineral commission to monitor mining and logging	Municipal wide	Mining and logging monitored					2,000.00			MA	GES, DA
	Disaster prevention and management	Train farmers on climate smart agriculture technologies	Municipal wide	Farmers trained on climate smart agric					3,000.00			MOFA/CLSP	MA
		Organize community durbar/ public awareness education on climate change	Selected communities	Public awareness created					3,000.00			MA	DF
		Organize community	Selected	Communities sensitized					3,000.00			NADMO	MA, NCCE,

		sensitization on disaster prevention	communities								O	ISD
		Formation of disaster risk reduction clubs in schools	Municipal wide	Disaster risk reduction formed				2,000.00			NADM O	GES, MA
		Enforce environmental laws and regulation and land degradation	Municipal wide	DRR trainings organized				2,000.00			NADM O	GNFS, MA
		Support to disaster victims	Municipal wide	Disaster victims supported				50,000.00			NADM O	GNFS, MA
		Reshape 100km of feeder roads/ Rehabilitate old bridges	Municipal wide	100km of feeder roads reshaped				180,000.00			MA	Dep't of Feeder Roads
	Infrastructure	Extension of electricity in 8 communities in the Municipality	Bibiani (Attakrom, California, Overseas, Ahodwo, Lineso, Pintikrom and Bekwai Old Clinic)	Electricity extended				100,000.00		100,000.00	MA	Works Dep't
		Procurement of land banks in 3 communities	Bibiani, Lineso and Bekwai	Lands procured				20,000.00			MA	Works Dep't
	Spatial Planning	Continue the street naming and property addressing system	Bibiani, Chirano, Subri, Akaaso, Afamu, Tanoso Praso, Bekwai, Awaso	Street naming and property addressing system continued				10,000.00			Physical Planning	MA, GIZ
		Quarterly SAT meetings	Bibiani	Quarterly SAT meetings organized				8,000.00			Physical Planning	MA
SUB-TOTAL								657,000.00	-	-		
GOAL 4: MAINTAIN A STABLE, UNITED AND SAFE SOCIETY												
Management and administration		Organize sub-committee executive & general assembly meetings	Bibiani	4 Assembly meetings held				40,000.00	20,000.00		CA	Assembly Members
	General Administration	Support for security/MUSEC activities	Bibiani	Security/MUSEC activities supported				12,000.00			CA	Security agencies
		Identify and support municipal-initiated SDGs ambassadors to champion specific,	Municipal wide	Municipal-initiated SDGs ambassadors to champion specific, localized SDG related						8,000.00	SW&CD	MA, GIZ

Planning, budgeting, monitoring and evaluation	localized SDG related activities to become SDG agents of change		activities to become SDG agents of change supported									
	Maintenance of office equipment	Bibiani	office equipment maintained					50,000.00			MA	Decentralized Depts.
	Maintenance of Official Vehicles	Bibiani	Official Vehicles maintained					210,000.00			MA	Decentralized Depts.
	Internal management of organization	Municipal wide	Assembly utilities paid					100,000.00			MA	Decentralized Depts.
	Procurement of office equipment/ logistics	Bibiani	Office Equipment Procured					30,000.00			MA	Decentralized Depts.
	Support for official day celebrations	Bibiani	Official days celebrations supported					20,000.00	8,000.0		CA	Assembly members
	Support community self-help project	Municipal wide	Self-help project supported					179,839.00			MA	TA
	Support the sub-structures in the Municipality	Municipal wide	Sub-structures supported					70,00.00			HR	Fin. Dep't
	Implement MPCU 2021 programme of action	Bibiani	MPCU 2021 programme of action implemented					35,000.00			Dev't pln	HODs, GIZ
	Prepare 2022-2025 DMTDP	Municipal wide	DMTDP prepared					80,000.00			Dev't pln	HODs, GIZ
	Rehabilitation of Assembly bungalows	Bibiani	Rehabilitation of Assembly bungalows						159,000.00		Works Dept.	MA
	Support to WNRCC other departments of the assembly	Wiawso and Bibiani	WNRCC Supported					80,000.00			MA	RCC
	Rehabilitate and refurbish assembly hall and provide two modern urinals	Bibiani	Assembly hall and provide two modern urinals rehabilitated & refurbished					200,677.99			Works Dept.	MA
	Repair of street lights and purchase of electric pole	Municipal wide	street lights repaired					50,000.00			MA	DWD
	Organize site meetings/ sod-cutting and project commissioning	Bibiani	site meetings/ sod-cutting and project commissioning organized					30,800.00		12,000.00	Dev't pln	HODs
	Support to education department other departments of the assembly	Bibiani	education department other departments of the assembly supported					40,000.00			MA	HODs

	Conduct monthly market readings at Sefwi Bekwai and Bibiani	Bekwai and Bibiani	monthly market readings at Sefwi Bekwai and Bibiani conducted						2,000.00		Stats	MA
	Enumeration of ratable properties/data collection	Municipal wide	Ratable properties enumerated						5,000.00		Stats	MA
	Conduct 2021 population and housing census/ post census information dissemination	Municipal wide	2021 PHC conducted					5,000.00		100,000.00	Stats	MA
	Organize a one day workshop for HODs on basic statistical analysis	Bibiani	One day workshop for HODs on basic statistical analysis organized							3,000.00	Stats	MA
	Implement capacity building plan /staff development	Municipal wide	Capacity of staff enhanced					20,000.00			HR	MA
	Organize training for some staff on how to adjust to their new work environment	Bibiani	training for some staff on how to adjust to their new work environment organized						30,000.00		HR	DA
SUB-TOTAL								6,213,324.94	257,700.00	394,000.00		
GRAND TOTAL								8,449,291.00			6,865,024.94	