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BIBIANI -ANHUIASO-BEKWAI MUNICIPALASSEMBLY

1.0 INTRODUCTION

The 2020 Annual Action Plan of the Bibiani-Anhwiaso-Bekwai Municipal Assembly outlines the programmes and projects which the Municipal Assembly has planned to implement in 2020 with the collaboration and support of the Central Government, Donors, NGOs, CSOs, communities, etc, etc. They are programmes and projects earmarked in the 2018-2021 DMTDP that are in line the Medium-Term National Development Policy Framework (MTNDPF 2018-2021) christened “*An Agenda for Jobs: Creating Prosperity and Equal Opportunity for All*” and also enshrined with the Long Term National Development Policy Framework “*a just, free, and prosperous nation with high levels of national income and broad-based social development*” and the Medium-Term National Development Policy Framework, 2018-2021, with five main goals: ***build a prosperous society; create opportunities for all; safeguard the natural environment and ensure a resilient built environment; maintain a stable, united and safe society; and strengthening Ghana’s role in international affairs.***

1.1 DATE OF ESTABLISHMENT

The Bibiani-Anhwiaso-Bekwai Municipal Assembly was established in 1988 by the Local Government (Bibiani-Anhwiaso-Bekwai Municipal Assembly) (Establishment) Instrument, L.I 1387 under the then Local Government Law, 1988 PNDCL 207. The District was elevated into a Municipal status in 2018 and inaugurated on Thursday, 15th March, 2018 with LI 2284. Bibiani is the Municipal capital of the Bibiani Anhwiaso Bekwai Municipal.

1.2 VISION

The vision of the Assembly is to be an efficient and effective municipality with continuous enhanced living standards of its people.

1.3 MISSION STATEMENT

The Municipal Assembly exists to facilitate the overall development of the municipality by effectively formulating and implementing plans and programmes of the Assembly, Ministries, Departments, Agencies and Non-Governmental Organisations in order to improve the quality of life of the people in the District. This mission is being pursued through an effective and efficient delivery of client-focused administrative and social services as well as the continuous implementation of development projects in collaboration with the communities as the initiators and beneficiaries’

2.0 LOCATION/SIZE/POPULATION

This section gives a brief description of the location and demographic characteristics of the Municipality.

2.1 LOCATION AND BOUNDARIES

The municipality is located in the north-western part of the Western Region of Ghana and between latitude 6° N, 3° N and longitude 2° W, 3° W. It is bordered to the North by the Atwima Mponua District in the Ashanti Region, South by the Wassa Amenfi West in the Western Region, West by the Sefwi Wiawso Municipal Assembly in the Western North Region and East by the Upper Denkyira West and Amansie West in the Ashanti Region respectively..

2.2 SIZE

The total land area of the municipality is 873 km square.

2.3 POPULATION

With factors affecting population changes held constant, the total population of the municipality for 2019 is projected to be 147,583 with female population constituting 50.6 per cent and males making up 49.4 per cent. The population growth rate for the municipality is 1.8%.

3.0 DEVELOPMENT CHALLENGES IN THE BIBIANI -ANHWIASO-BEKWAI MUNICIPALITY

The Major Development Challenges are:

- Poor surface conditions of roads (feeder roads);
- Poor educational infrastructure and facilities;
- Inadequate access (geographical) to health care;
- Weak capacity of MA to generate more Internally Generated Revenue.
- Increasing negative effects of climate variability and change erratic rainfall in the district.
- Inefficient management of natural resources
- Low agricultural production
- Low level of entrepreneurial development and Poor sanitary conditions

4.0 ALIGNMENT OF 2020 ANNUAL ACTION PLAN PROJECTS/PROGRAMMES WITH THAT OF THE 2018-2021 NATIONAL MEDIUM-TERM DEVELOPMENT POLICY FRAMEWORK

The Development Issues, Goals, Objectives and Strategies/Activities identified by the Municipality and aligned with the SDGs are presented in Table 1. They are based on NMTDPF 2018-2021 development dimensions and targets. They have been designed to address the key development problems and reflect the aspirations of the Municipality to achieve the objectives of the Municipality and national goals.

Table 1: Development Issues, Goals, Objectives and Strategies

1. ECONOMIC DEVELOPMENT

Focus Area	Adopted Issues	Key Policy Objectives	Strategies
Strong and Resilient Economy	- Revenue under-performance due to leakages and loopholes, among other causes - Narrow tax base	Ensure improved fiscal performance and sustainability	- Eliminate revenue collection leakages (SDG Targets 16.5, 16.6, 17.1) - Strengthen revenue institutions and administration (SDG Target 16.6) - Diversify sources of resource mobilization (SDG Targets 17.1, 17.3)
Industrial Transformation	Limited local participation in economic development	Pursue flagship industrial development initiatives	- Implement 'one district, one factory' initiative (SDG Targets 9.2, 9.3, 9.4, 9.b, 9.c) - Implement strategic anchor industrial initiatives (SDG Targets 9.2, 9.3, 9.4, 9.b, 9.c)
Private Sector Development	- Limited access to credit by SMEs - Predominant informal economy	Support entrepreneurship and SMEs development	- Create an entrepreneurial culture, especially among the youth (SDG Targets 4.4, 8.3, 8.6) - Deepen the reach of financial services and improve financial literacy, especially among the youth and women in the informal economy (SDG Target 5.a)
		Enhance domestic trade	Develop modern markets and retail infrastructure in every municipal to enhance domestic trade (SDG Target 17.15)
Agriculture and Rural Development	- Inadequate development of and investment in processing and value addition - Poor marketing systems/lack of ready market for most agricultural produce - Inadequate improved planting materials and agricultural inputs - High cost of production inputs - Low application of technology especially among smallholder farmers leading to comparatively lower yields - Low Agricultural Extension Services	- Ensure improved public investment - Improve production efficiency and yield	- Introduce Municipal Chambers of Agriculture, Commerce and Technology (DCACT) with the mandate to promote agribusiness through an enhanced interface between the private and public sectors at municipal level (SDG Target 16.6) - Facilitate capacity building in negotiations, standards, regulations and skills development in contracting for actors along the value chain (SDG Targets 4.4, 17.9)

	• Poor storage and transportation systems • Poor farm-level practices • High cost of conventional storage solutions for smallholder farmers	• Improve post-harvest management	• Support selected products beyond the farm gate in post-harvest activities, including storage, transportation, processing, packaging and distribution (SDG Target 12.3) • Provide incentives to the private sector and MunicipalAssemblies to invest in post-harvest activities (SDG Target 17.17) • Provide support for small- and medium-scale agro-processing enterprises through the One District, One Factory initiative (SDG Targets 1.2, 1.4, 2.3,2.4, 2.a, 2.c, 8.3, 9.3, 9.4) • Ensure continuous expansion and upgrading of road infrastructure connecting farms to marketing centers (SDG Targets 1.4, 2.3, 2.c)
	• Inadequate agribusiness enterprise along the value chain • Limited application of science and technology	• Enhance the application of science and technology and innovation	• Support youth to go into agricultural enterprise along the value chain (SDG Targets 2.1, 2.3, 8.6)
	• Lack of youth interest in agriculture • Inadequate start-up capital for the youth • Lack of credit for agriculture	• Promote agriculture as a viable business among the youth	• Provide financial support for youth by linking them to financial institutions for the provision of start-up capital (SDG Target 8.3)
	• Low level of husbandry practices • Inadequate disease monitoring and surveillance system	• Promote livestock and poultry development for food security and income generation	• Intensify disease control and surveillance, especially for zoonotic and scheduled diseases (SDG Target2.3)
Fisheries and Aquaculture Development	• High cost of aquaculture inputs	• Ensure sustainable development and management of aquaculture	• Provide adequate economic incentives to stimulate private sector investment in aquaculture development (SDG Target 14. b) • Provide consistent and quality extension service delivery (SDG Targe2.a) • Implement extensive fish farming programmes (SDG Targets 2.1, 2.3)
Tourism and Creative Arts Development	• Poor tourism infrastructure and services • Low skills development • High hotel rates	• Diversify and expand the tourism industry for economy development	• Mainstream tourism development in municipal development plans (SDG Target 8.9) • Promote the establishment of tourism clubs in all educational institutions(SDG Target 12.b)

2. SOCIAL DEVELOPMENT

Education and Training	- Poor and inadequate educational infrastructure - Low capacity building for teachers - Inadequate teaching and learning materials - Inadequate logistics/resources for effective supervision/monitoring	Enhance inclusive and equitable access to, and participation in quality education	Expand infrastructure and facilities at all levels (SDG Target 4.a)
Health and Health Service	- Gaps in physical access to quality health care - Low quality of healthcare services - High incidence of diseases particularly malaria cases	Enhance affordable, equitable, easily accessible and Universal Health Coverage (UHC)	- Accelerate implementation of Community-based Health Planning and Services (CHPS) policy to ensure equity in access to quality healthcare (SDG Targets 1.2, 1.3, 3.1, 3.2, 3.3, 3.8, 16.6) - Expand and equip health facilities (SDG Target 3.8) - Strengthen the municipal and sub-municipal health systems as the bedrock of the national primary healthcare strategy (SDG Targets 1.2, 1.3, 3.1, 3.2, 3.3, 3.4, 3.6, 3.7, 3.8, 16.6) - Strengthen National Health Insurance Scheme (NHIS) (SDG Targets 1.3, 3.c)
	Inadequate and inequitable distribution of critical staff mix	Strengthen healthcare management system	- Improve production and distribution mix of critical staff (SDG Target 3.c) - Strengthen collaboration and partnership with the private sector to provide health services (SDG Target 17.17) - Build capacity for monitoring and evaluation in the health sector (SDG Target 16.6)
	Increasing morbidity, mortality and disability due to communicable, non-communicable and emerging diseases	Reduce disability, morbidity and mortality	- Strengthen maternal, newborn care and adolescent services (SDG Targets 3.1, 3.2) - Intensify implementation of Malaria Control Programme (SDG Target 3.3) - Intensify polio eradication efforts (SDG Target 3.2) - Review and scale-up Regenerative Health and Nutrition Programme (RHNP) (SDG Target 2.2) - Strengthen Integrated Disease Surveillance and Response IDRS) at all levels (SDG Target 16.6)
	- High stigmatization and discrimination of HIV and AIDS - Lack of comprehensive knowledge of HIV and AIDS/ STIs, especially among the vulnerable groups	Ensure the reduction of new HIV and AIDS/ STIs, especially among the vulnerable groups	- Expand and intensify HIV Counselling and Testing (HTC) programmes (SDG Targets 3.3, 3.7) - Intensify behavioural change strategies especially for high risk groups for HIV & AIDS and TB (SDG Targets 3.3, 3.7) - Strengthen collaboration among HIV & AIDS, TB and sexual and reproductive health programmes (SDG Target 3.3)

	• High incidence of HIV and AIDS among young persons		
Food and Nutrition Security	• Household food insecurity • Infant and adult malnutrition	• Ensure food and nutrition security	• Institute measures to reduce food loss and waste (SDG Targets 2.c, 12.3) • Promote the production of diversified nutrient-rich food and consumption of nutritious foods (SDG Targets 2.1, 2.2) • Promote healthy diets and lifestyles (SDG Target 2.1) • Reduce infant and adult malnutrition (SDG Target 2.2) • Develop and implement a food and nutrition security strategy which adopts a life cycle approach to addressing malnutrition at all levels (SDG Target 2.2) • Scale up proven cost effective nutrition-sensitive and nutrition specific interventions (SDG Targets 2.1, 2.2)
Population Management	• Weak management of population issues • Unmet need for adolescents and youth sexual and reproductive health services • Inadequate coverage of reproductive health and family planning services • Growing incidence of child marriage, teenage pregnancy and accompanying school drop-out rates • Inadequate sexual education for young people • High youth unemployment	• Improve population management	• Intensify public education on population issues at all levels of society (SDG Target 3.7) • Improve maternal and adolescent reproductive health (SDG Targets 3.1, 3.7) • Eliminate child marriage and teenage pregnancy (SDG Targets 3.7, 5.3) • Scale up educational campaigns to remove socio-cultural barriers against sexual and reproductive health services to young people (SDG Target 3.7)
Water and Sanitation Water and Sanitation	• Increasing demand for household water supply • Inadequate maintenance of water facilities • Poor planning for water at MMDAs • Unsustainable construction of boreholes and wells	Improve access to safe and reliable water supply services for all	• Provide mechanized borehole and small town water systems (SDG Target 6.1) • Improve water production and distribution systems (SDG Targets 6.4, 6.5) • Implement public-private partnership policy as alternative source of funding for water services delivery (SDG Target 17.17) • Revise and facilitate DWSPs within the municipal(SDG Target 16.6) • Build capacity for the development and implementation of sustainable plans for all water facilities (SDG Targets 6.a, 17.9) • Enforce buffer-zone policy (SDG Target 16.6) • Develop the 'Water of All' programme in line with SDG 6 (SDG Target 6.1) • Enhance public awareness and institutional capacities on sustainable water resource management (SDG Target 6.b)
Sanitation	• Poor sanitation and waste management • Poor hygiene practices	• Improve access to improved and reliable	• Create space for private sector participation in the provision of sanitation services (SDG Target 17.17)

	Poor planning and implementation of sanitation plans	environmental sanitation services	- Promote National Total Sanitation Campaign (SDG Target 17.17) - Increase and equip front line staff for sanitation (SDG Target 6.b) - Monitor and evaluate implementation of sanitation plan (SDG Target 16.6) - Provide public education on solid waste management (SDG Target 12.8) - Expand disability-friendly and gender friendly sanitation facilities (SDG Target 6.2) - Review, gazette and enforce Municipal bye-laws on sanitation (SDG Targets 16.6, 16.b)
Child and family welfare	- Weak enforcement of laws and right of children - Low awareness of child protection laws and policies - Abuse and exploitation of children engaged in hazardous forms of labour	Ensure effective child protection and family welfare system	Increase awareness on child protection (SDG Targets 5.3, 16.2, 16.3)
Gender Equality	Gender disparities in access to economic opportunities and in local governance	Promote economic empowerment of women	- Improve access to education, health and skill training in income generating activities for vulnerable persons including head potters (kayayei) (SDG Targets 3.8, 4.5) - Encourage women artisans and other tradesmen, including farmers to form associations for easy access to information and other forms of support (SDG Targets 1.4, 5.c)
Social Protection	- Weak social protection systems - Inadequate and limited coverage of social protection programmes for vulnerable groups - Ineffective coordination of social protection interventions - Inadequate opportunities for persons with disabilities to contribute to society - Exclusion and discrimination against PWDs - High unemployment rates among PWDs	Strengthen social protection, especially for children, women, persons with disability and the elderly	- Mainstream social protection into sector plans and budget (SDG Targets 1.3, 10.4) - Strengthen and effectively implement existing social protection intervention programmes and expand their coverage to include all vulnerable groups (SDG Targets 1.3, 5.4, 10.4)
Disability and Development	- Inadequate opportunities for persons with disabilities to contribute to society - Weak implementation of legislation and policies on the Rights of Persons with Disability	Promote full participation of PWDs in social and economic development of the country	- Ensure effective implementation of the 3 percent increase in Municipal Assemblies Common Fund disbursement to PWDs (SDG Target 16.6) - Generate database on PWD (SDG Target 17.18) - Promote participation of PWDs in national development (SDG Targets 10.2, 16.7)

	• Exclusion and discrimination against PWDs on matters of national development • Negative perceptions and attitudes towards PWDs. • High unemployment rate amongst PWDs		• Empower parents and caregivers to provide the needed support (SDG Target 5.4) • Promote the eradication of disability-related discrimination (SDG Targets 5.1, 10.2, 10.3)
Employment and Decent Work	• High levels of unemployment and underemployment amongst the youth • Low levels of technical and vocational skills • Lack of entrepreneurial skills for self-employment • Inadequate apprenticeship opportunities	• Improve human capital development and management	• Revamp public employment centers across districts (SDG Targets 16.6) • Create equal employment opportunities for PWDs (SDG Target 8.5)

3. ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT

Protected Areas	• Loss of forest cover • Forest fires • Weak enforcement of regulations • Inadequate staff and insufficient logistics to maintain the boundaries of protect areas	• Expand and protect existing forest reserves	• Promote alternative sources of livelihood, including provision of bee-hives to forest fringe communities (SDG Target 15.c) • Strengthen involvement of local communities in the management of forests and wetlands through mechanisms such as co-management systems (SDG Targets 6.a, 6b) • Strengthen environmental governance and enforcement of environmental regulations (SDG Targets 16.6, 16.b)
Mineral Extraction	• Environmental degradation • Upsurge in illegal mining, otherwise known as “galamsey” • Destruction of forest and farmlands • Pollution of water bodies • Weak enforcement of the relevant environmental and mining laws and regulations • Weak natural resource management systems	• Ensure sustainable extraction of mineral resources	• Ensure mining and logging activities are undertaken in an environmentally sustainable manner (SDG Targets 6.5, 8.4, 12.2, 12.8, 14.2, 15.1, 15.2, 15.3, 15.4, 15.5) • Implement institution reforms including fully decentralizing the Minerals Commission (SDG Targets 16.6, 16.7)
Environmental Pollution	• Improper disposal of solid and liquid waste • Concerns of air and noise pollution especially in urban areas • Emulsions from poorly maintained vehicles • Ineffective enforcement of noise regulations	• Reduce environmental pollution	• Promote the use of environmentally friendly methods and products (SDG Targets 9.4, 12.4, 17.7) • Intensify public education on noise and air pollution including open burning (SDG Target 16.10) • Promote cleaner production and consumption technology and practices (SDG Targets 9.4, 12.1, 12.a) • Enforce environmentally sound management of chemicals and all waste throughout their life cycle (SDG Target 12.4) • Protect sensitive areas from pollution and contamination, especially groundwater sources and intake of public water supplies (SDG Targets 6.3, 6.6)
Deforestation, Desertification and Soil Erosion	• Incidence of wild fire • Inappropriate farming practices • Indiscriminate use of weedicides • Over exploitation and inefficient use of forest resources • Illicit trade in forest and wildlife resources • High incidence of soil erosion in most communities	• Combat deforestation, desertification and soil erosion	• Strengthen implementation of Ghana Forest Plantation strategy and restore degraded areas within and outside forest fringe communities (SDG Targets 15.2, 15.3, 16.6) • Implement the green infrastructure recommendation in the National Spatial Development Framework. (SDG Target 11.7)
	• Low economic capacity to adapt to climate change	• Enhance climate change resilience	• Implement Ghana’s commitments under Paris Climate Agreement (COP21) (SDG Targets 13.a, 16.8)

Climate Variability and Change	• Low institutional capacity to adapt to climate change and undertake mitigation actions • Inadequate inclusion of gender and vulnerability issues in climate change actions • Vulnerability and variability to climate change		• Promote and document improved climate smart indigenous agricultural knowledge (SDG Targets 2.4, 16.6) • Promote climate resilience policies for gender and other vulnerable group in agriculture (SDG Targets 1.5, 13.1, 13.2, 13.b, 16.6) • Manage climate-induced health risks (SDG Targets 1.5, 16.6)
	• Loss of trees and vegetative cover • Degraded landscapes • Low usage of LPG as alternative source of energy	Reduce greenhouse gases	• Promote tree planting and green landscaping in communities (SDG Targets 11.7, 15.2)
Disaster Management	• Lack of basic equipment and weak legal and policy frameworks for disaster preventions, preparedness and response	• Promote productive planning for disaster prevention and mitigation	• Strengthen early warning and response mechanism on disasters (SDG Targets 3.d, 13.3) • Implement gender sensitivity in disaster management (SDG Targets 1.5, 5.5) • Strengthen the capacity of NADMO to perform its functions effectively (SDG Targets 3.d, 11.5, 11.b, 16.6)
Transport infrastructure: road, rail, water and air	• Poor quality and inadequate road transport network • Inadequate and weak bridges and culverts	• Improve efficiency and effectiveness of road transport infrastructure and services	• Expand and maintain the national road network (SDG Targets 9.1, 11.2) • Provide bitumen surface for road networks in municipal capitals and areas of high agricultural production and tourism (SDG Targets 7.3, 11.2)
Information, Communication, Technology (ICT)	• Poor quality ICT services • Limited access and use of ICT	• Enhance application of ICT in national development	• Mainstream ICT in public sector operations (SDG Target 17.8)
Energy and Petroleum	• Inadequate access to electricity • Poor street lighting system • High dependence on wood fuel	• Ensure availability of clean, affordable and accessible energy	• Promote the use of gas as primary fuel for power generation (SDG Target 7.1)
Drainage and Flood Control	• Recurrent incidence of flooding • Poor waste disposal practices • Poor drainage system • Poor landscaping	• Address recurrent devastating floods	• Construct storm drains in the municipal to address the recurrent devastating floods (SDG Targets 9.a, 11.3) • Intensify public education on indiscriminate disposal of waste (SDG Target 11.6) • Prepare and implement adequate drainage plans for all MMDAs (SDG Targets 11.3, 11.b)
Land administration and management	• Cumbersome land acquisition processes • Complex land tenure system • Inadequate, reliable and comprehensive data on land ownership	• Develop efficient land administration and management system	• Promote creation of land banks for industrial and business parks and enclaves nation-wide (SDG Target 9.2)
Human settlement and housing	• Weak enforcement of planning and building regulations • Lack of planning schemes	• Promote sustainable, spatially integrated, balanced and orderly	• Fully implement National Spatial Planning Development Framework (NSDF) (SDG Targets 16.6, 17.16)

	• Poor housing conditions • Scattered and unplanned human settlements • High and increasing cost of building materials • Lack of basic housing facilities	development of human settlements	
Rural development Management	• High rate of rural-urban migration	• Enhance quality of life in rural areas	• Provide incentives to attract direct private investment into rural areas. (SDG Targets 2.a, 10.b, 17.17)

4. GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

Local Government and Decentralization	• Inadequate logistics, accommodation and other office equipment for DA and its departments • Poor infrastructure and lack of logistics for effective functioning of sub-municipal structures • Inadequate capacity building for local governance practitioners	• Deepen political and administrative decentralization	• Strengthen sub-municipal structures (SDG Targets 16.6, 17.9)
	• Poor coordination in preparation and implementation of development plans • Poor linkage between planning and budgeting at the municipal level • Inadequate exploitation local opportunities for economic growth and job creation	• Improve decentralized planning	• Strengthen local level capacity for participatory planning and budgeting (SDG Targets 16.6, 16.7) • Strengthen local capacity for spatial planning (SDG Targets 16.7, 17.9) • Create enabling environment for the implementation of the Local Economic Development (LED) and public private partnership (PPP) policies at the municipal level (SDG Targets 17.14, 17.17)
	• Limited capacity and opportunities for revenue mobilization • Limited implementation of fiscal decentralization policy • Implementation of unplanned expenditures • Interference in the utilization of statutory funds allocation • Inadequate and delays in central government transfers	• Strengthen fiscal decentralization	• Enhance revenue mobilization capacity and capability of the Municipal Assembly (SDG Targets 16.6, 17.1) • Strengthen PPPs in IGF mobilization (SDG Targets 17.16, 17.17)
	• Weak involvement and participation of citizenry in planning and budgeting	• Improve population participation at the municipal level	• Promote effective stakeholder involvement in development planning process, local democracy and accountability (SDG Target 16.7)

			• Build capacity of key stakeholders, such as traditional authorities, civil society groups, private sector and NGOs in development dialogue (SDG Targets 16.7, 17.17) • Strengthen people's assemblies concept to encourage citizens to participate in government (SDG Target 16.7)
Human Security and Public Safety	• Inadequate and poor quality equipment and infrastructure for security services • Inadequate personnel • Inadequate community and citizen involvement in public safety	• Enhance security service delivery and public safety	• Improve relations between law enforcement agencies and citizenry (SDG Targets 16.7, 16.10) • Promote security awareness of the various communities through neighborhood watch schemes (SDG Targets 16.6, 16.a)

5. GHANA'S ROLE IN INTERNATIONAL AFFAIRS

Not Applicable at the municipal level	• Not Applicable at the municipal level	• Not Applicable at the municipal level	• Not Applicable at the municipal level
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5.0 MUNICIPAL ANNUAL ACTION PLANS FOR 2020

Table 2: 2020 Annual Action Plan

Programmes	Sub-programmes	Activities (Operations)	Location	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1	2	3	4	DACF/ GOG/ DDF	IGF/MDF	Donor	Lead	Coll.
GOAL 1: BUILD A PROSPEROUS SOCIETY													
Economic Development	Finance Revenue mobilisation	Implement revenue mobilisation improvement action plan	Municipal wide	revenue mobilisation improvement action plan implemented						20,000.00		Fin. Dept.	DA
		Update of Revenue Software	Bibiani	Revenue software updated					20,000.00			Fin. Dept.	DA
		Procure uniforms for city guards and revenue collectors	Municipal wide	Uniforms for city guards and revenue collectors procured						5,000.00		Fin. Dept.	DA
		Gazetting of Fee-Fixing/ municipal bye-laws	Municipal wide	Fee-Fixing gazetted/ municipal bye-laws						10,000.00		Budget	DA
	Trade industry and tourism services	Rehabilitation of Old Market stores	Bibiani	Old market rehabilitated						50,000.00		DA	
		Organise skill training for 30 women	Bibiani	Skill training for 30 women organised						10,000.00		BAC	DA
		Provide apprenticeship training for 50 youth	Municipal wide	50 youth trained					10,000.00			YEA	DA
		Provide Alternative Livelihood to Empower the farmers	Municipal wide	Alternative Livelihood provided						60,000.00		BAC	DA
		Organise Technology & quality improvement training for artisans and processors	Municipal wide	Technology & quality improvement training provided to artisans and processors						30,000.00		BAC	DA
		provide revolving funds/ loans to 50 women annually	District-wide	50 women assisted with loan					20,000.00		70,000.00	DA	Banks, MLGRD ,REP,N GOs

		Provide support for one district one factory initiative	District-wide	One district one factory initiative supported					35,000.00	7,300.00		MOFA	DA
	Agricultural and Rural Development	Organize District Farmers Day Celebrations	Municipal wide	Farmers day organised					50,000.00			MOFA	DA
		Support PERD activities	Bibiani	PERD activities Supported					20,000.00	35,000.00		MOFA	DA
		Supply of Tractors and machinery	Municipal wide	Tractors and machinery supplied					556,419.00			MOFA	DA
		Support to Planting for food, jobs, investments	Municipal wide	Planting for food, jobs, investments supported					20,000.00	10,000.00		MOFA	DA
		Organize meetings & Veterinary Services	Municipal wide	Meetings & Veterinary Services organised							66,700.00	MOFA	DA
		Maintenance and runing of farm machinery & official Vehicle	Municipal wide	Farm machinery & official Vehicle Maintained					38,500.00		8,000.00	MOFA	DA
		Organize sensitization of Youth to go into agriculture	Municipal wide	Sensitization of Youth organised							60,800.00	MOFA	DA
		Provide Chemicals & inputs to farmers	Municipal wide	Chemicals & inputs provided to farmers							13,961.00	MOFA	DA
	Trade industry and tourism services	Organise data collection on all tourist sites and profile tourism potentials	Municipal wide	Data collection on all tourist sites and profiling of tourism potentials organised					50,000.00			CA	DA
SUB-TOTAL									739,919.00	237,300.00	149,461.00		
GOAL 2: CREATE OPPORTUNITIES FOR ALL													
Social services	Education, youth, sports and library	Support to Education	Municipal wide	Education department supported					71,935.00			DA	GES/ MoE
		Rehabilitation of Bekwai SHS Science Block	Bekwai	Bekwai SHS Science Block Rehabilitated					210,180.00			DA	GES
		Completion of 1 No. 3 unit classroom block with toilet facility at Ntakam	Ntakam	1 No. 3 unit classroom block with toilet facility completed						15,647.00		DA	GES
		Construction of 1No. 3unit classroom block at Kumkumso	Kumkumso	1No. 3unit classroom block completed						98,011.00		DA	GES
		Furnishing of Bekwai SHS Science Lab	Bekwai	Bekwai SHS Science Lab refurbish					205,867.00			DA	GES

		Const. of 1No. 3unit classroom block at Hwenampori	Bibiani	1No. 3unit classroom block at Hwenampori					220,000.00			DA	GES
		Const. of 1No. 3unit classroom block with ancillary facilities at Adiembra C	Adiembra C	1No. 3unit classroom block with ancillary facilities at Adiembra C				46,679.00				DA	GES
		Supply of 1000 Mono & 1135 Dual Desks to schools	Municipal wide	1000 Mono & 1135 Dual Desks to schools supplied					429,734.00			DA	GES
		Const. 1No. Dormitory at Bekwai SHS	Bekwai	1No. Dormitory at Bekwai SHS constructed					141,844.00			DA	GES
		Construction of 1-No Kitchen & Dining Hall at BISEC	Bibiani	1-No Kitchen & Dining Hall at BISEC				717,589.00				DA	GES
	Health	Construction of 1 No. CHPS Compound	Aboabo	1 No. of CHPS constructed				250,000.00				DA	GHS
		Construction of 1 No. CHPS Compound	Surano 'A'	1 No. CHPS Compound constructed				64,264.00				DA	GHS
		Support the establishment of Bibiani Nursing Training	Bibiani, Anhwiaso	Bibiani nursing training supported				163,500.00				DA	GHS
		Support malaria control activities	Municipal wide	Malaria control activities supported				17,983.00				GHS	DA
	Social services delivery	Public works, rural housing and water management											
			Drilling of 1 No. Mechanized boreholes	Adupri	1 No. of mechanized boreholes constructed				20,000.00			DA	DWST
			Procure 2 No. refuse containers and sanitary tools	Municipal wide	2 No. containers procured				30,000.00			DA	DEHU
			Conduct screening of food vendors	Municipal wide	Food vendors screened				5,000.00			EHSU	GHS, DA
	Environmental health and sanitation services	Provision of Cleaning Material	Bibiani	Cleaning Materials Procured				5,000.00					
		Solid and Liquid Waste Management	Municipal wide	Solid and Liquid Waste Managed				80,000.00				DEHU	GHS, DA
		Manage wasteland fills	Municipal wide	Wasteland fills managed				320,000.00				DEHU	DA
		Const. of 1No. 5 seater pour flush toilet at Dansokrom	Dansokrom	1No. 5seater pour flush toilet at Dansokrom constructed					8,192.00			DEHU	DA GHS
		Contract with Zoomlion	Municipal wide	Contract with Zoomlion established				331,200.00				DEHU	DA
		Construction of 1No. 20 Seater water closet toilet	Kwamekrom	1No. 20 Seater water closet toilet Constructed					96,358.00			Works Dept.. DEHU	DA

		Construction of 1No. 12 Seater water closet toilet	Wenchi	1No. 12 Seater water closet toilet Constructed					25,752.00		Works Dept. DEHU	DA
		Completion of Bekwai slaughter house	Bekwai	Bekwai slaughter house Completed					146,234.00		Works Dept. DEHU	DA
		Implement DESSAP Activities	Municipal wide	DESSAP activities				5,000.00			DEHU	DA
		Renovation of Meat Shop at Bekwai	Municipal wide	Renovation of Meat Shop at Bekwai completed				40,000.00			DEHU	DA
Social services	Vulnerability& social protection	Educational & Financial Support to Needy Students	Municipal wide	Educational & Financial provided to Needy Students				30,000.00			SWCD	DA
		Monitor and support the Livelihood Empowerment Against Poverty (LEAP) programme	Municipal wide	No. of beneficiaries				2,000.00			SWCD	DA
		Support PLHIV with drugs	Municipal wide	PLHIV Supported with drugs				2,000.00			SWCD	DA
		Organize sensitization programmes on child labour	Municipal wide	Communities sensitized				2,000.00			SWCD	DA, NCCE
		Provide support to the School Feeding Programme	Municipal wide	School feeding programme expanded				2,000.00			SWCD	MGCSP
		Sensitization on nutritional foods.	Municipalwide					10,000.00				DA
		Supported HIV/AIDS activities	Municipal wide	HIV/AIDS activities supported				20,000.00			SWCD	DA
		Organize sensitization programmes on HIV/AIDS	Municipal wide	Sensitization program. Org				10,000.00			GHS	DA
		Support Vulnerable to get NHIS Cards	Municipal wide	Vulnerable people supported with NHIS Cards				35,683.00			CA	DA
		Provision of Medical Support to the vulnerable	Municipal wide	Medical Support provided to the vulnerable				14,600.00			SWCD	DA

	Gender	Sensitize women on gender & social issues	Municipal wide	Communities sensitized						15,000.00		SWCD	DA
		Support 100 women in Income Generation Activities	Municipal wide	Women supported to go into Income Generation Activities								SWCD	DA
		Organize sensitization programme on the need to involve women in decision making	Municipal wide	Organize sensitization programme on the need to involve women in decision making							2,000.00	SWCD	DA
		Educate women on their rights, roles and responsibilities	Municipal wide	Women educated					1,000.00			GES, SWCD, NCCE	NGOs
	PWDs	Organize Advocacy & awareness creation on the rights & responsibilities of PWDs	District-wide	Advocacy & awareness creation on the rights & responsibilities of PWDs organised					2,000.00			SWCD	DA
		Support PWDs with Affiliation Fee	Municipal wide	PWDs Supported With Affiliation Fee					600.00			SWCD	DA
		Organise Public Education Child labour	Municipal wide	Public Education on child labour organised					2,000.00			SWCD	DA
		Celebration of White Cane & Disability Days	Municipal wide	White Cane & Disability Days Celebrated					6,360.00			SWCD	DA
		Support PWDs for assistive device	Municipal wide	PWDs supported with assistive device					13,439 .00			SWCD	Finance Dep't
SUB-TOTAL									2,596,879.00	1,250,772.00	2,000.00		
GOAL 3: SAFEGUARD THE NATURAL ENVIRONMENT AND ENSURE A RESILIENT BUILT ENVIRONMENT													
Environmental and sanitation	Natural resource conservation	Train 15 forest fringe community members in bee keeping, snail and grass cutter rearing	Municipal wide	15 Community members trained					2,000.00			DA	MOFA,
		Support forestry commission to monitor mining and logging in the district	Municipal wide	Mining and logging monitored					2,000.00			DA	Forestry Commission
		Train farmers on climate smart agriculture technologies	Municipal wide	Farmers trained on climate smart agric					3,000.00			MOFA /CLSP	DA
		Organize sensitization programme on the use of LPG to prevent deforestation	Municipal wide	Public awareness and educaion on the use of LPG organised					3,000.00			DA	DF

		Organize community sensitizations on Climate change/ tree planting	Municipal wide	Communities sensitized					7,000.00		NAD MO	DA, NCCE Forestry
		Organise Educational programme on hydromet disaster	Municipal wide	Educational programme on hydromet disaster organise					10,000.00		NAD MO	Fire service
		Support disaster victims	Municipal wide	Disaster victims supported				20,000.00	11,600.00		NAD MO	GNFS, DA
	Infrastructure	Rehabilitate and refurbish Assembly Hall and provide two modern urinals	Bibiani	Assembly Hall and provide two modern urinals rehabilitated and refurbished				100,000.00			DA	Works Dep't
		Extension of electricity in the Municipality	Municipal wide	Electricity extended				200,000.00			DA	Works Dep't
		Rehabilitation of boreholes	Municipal wide	Boreholes rehabilitated				60,000.00			DA	Works Dep't
		Mechanized borehole const. for BISEC	Bibiani	Mechanized borehole constructed				35,000.00			DA	Works Dep't
		Dredging & widening of streams in Bibiani & Bekwai	Bibiani Bekwai	Streams in Bibiani & Bekwai dredged and widened					50,000.00		DA	Works Dep't
		Rehabilitation/Reshaping of feeder roads (100km)	Municipal wide	feeder roads (100km) rehabilitated/reshaped				147,740.00	100,000.00		DA	Dep't of Feeder Roads
		Grading of roads	Municipal wide	Roads graded				48,000.00			Urban roads	Dep't of Feeder Roads
		Desilting	Municipal wide	Gutters desilted				32,000.00			DA	Dep't of Feeder Roads
		Pothole patching	Municipal wide	Potholes patched				144,000.00			DA	Dep't of Feeder Roads
		Maintenance of grader	Municipal wide	Grader maintained				30,000.00			DA	Dep't of Feeder Roads
		Traffic Management and Safety	Municipal wide	Traffic and Safety managed				32,000.00			DA	Dep't of Feeder Roads
		Service the assembly grader regularly	Bibiani	Assembly grader serviced regularly				20,000.00			DA	Dep't of Feeder Roads
		Minor Drainage Repair/Metal Gratings	Municipal wide	Minor Drainage repaired				48,000.00			PPD	DA

		Organizing technical sub-committee, spatial planning committee meetings and site inspection exercise	Bibiani	Technical sub-committee, spatial planning committee meetings and site inspection exercise organized						22,000.00		PPD	DA
		Acquisition of lands, base maps etc	Municipal wide	Lands acquired						252,000.00		PPD	DA
		Purchase of tools and equipment	Bibiani	tools and equipment purchased					4,867.00			PPD	DA
		Support Street Naming & property addressing system exercise	Municipal wide	Street Naming & property addressing system exercise supported					64,867.00			PPD	DA
		Documentation of Assembly Lands	Selected communities	Assembly Lands documented					30,000.00			PPD	DA
		Landscaping & Gardening	Municipal wide	Landscaping & gardening					2,000.00	2,000.00		PPD	DA
		Grass Cutting and Green Area Maintenance	Municipal wide	Grass Cutting and Green Area maintained					16,000.00			PPD	DA
		Procurement and payment of compensation for land	Bibiani and Bekwai	Land procured and Compensation paid					93,540.00			PPD	DA
SUB-TOTAL									1,108,041.00	454,600.00			
GOAL 4: MAINTAIN A STABLE, UNITED AND SAFE SOCIETY													
Management and administration	General Administration	Organize General Assembly Meetings	Bibiani	4 Assembly meetings held						240,000.00		CA	Assembly Members
		Provision for Official Day Celebrations	Municipal wide	Official Days Celebrated					80,000.00	15,000.00		CA	Other Depts
		Support to Staff Welfare	Municipal wide	Staff Welfare Supported						25,000.00		DA	Depts
		Maintenance of Official Vehicle	Bibiani	Official Vehicle maintained						33,278.00		CA	DA
		Support data collection exercise	Municipal wide	Data collection exercise conducted					3,000.00			CA	DA
		Organize Staff development training	Bibiani	Staff development training organized					34,000.00			HR	DA
		Procurement of Office equipment	Bibiani	Office Equipment Procured					3,000.00			DA	HODs

		Comprehensive Insurance for Project Vehicle/ Bikes	Bibiani	Comprehensive Insurance for Project Vehicle/ Bikes done							10,000.00	CA	DA
		Support to Traditional Authorities	Municipal wide	Traditional Authorities supported						20,000.00		CA	DA
		Support to Election activities	Municipal wide	Election activities supported					40,000.00	60,000.00		DA	EC
		Support Publicity/Advertisement	Municipal wide	Publicity/Advertisement supported					5,000.00	10,000.00		CA	DA
		Commissioning of Development Projects	Municipal wide	Sub-committee Projects Commissioned					54,678.00			CA	Assembly Members
		Support community self-help project	Municipal wide	Self-help project supported					179,839.00	30,000.00		DA	TA
		Support the sub-structures in the Municipality	Municipal wide	Sub-structures supported					71,935.00	35,000.00		HR	Fin. Dep't
		Support to Departments of the Assembly	Municipal wide	Departments of the Assembly Supported					30,000.00			DA	Depts
		Support to WNRCC	Bibiani	WNRCC Supported					100,000.00			DA	RCC
		Prepare 2021 composite Budget	Municipal wide	Composite budget prepared					30,000.00	6,000.00		Budget Unit	HODs
		Rehabilitation of Assembly Bungalows	Bibiani	Bungalows rehabilitated						40,000.00			
		Payment of Ex-Gratia to Assembly Members	Municipal wide	Ex-Gratia to Assembly Members paid						208,000.00		DA	Assembly Members
		Provision for legal fees	Bibiani	Legal fees paid					60,000.00			CA	DA
		Support to NALAG	Bibiani	NALAG Activities supported					10,000.00			CA	DA
		Procurement of petty tools	Bibiani	Petty Tools Procured						2,000.00		CIC	DA
		Procurement and servicing of office equipment	Bibiani	Office equipment procured and serviced					5,000.00			CA	DA
		Contribution and support to communities	Municipal wide	Communities supported					100,000.00	53,000.00		CA	Other Dept
		Review of 2018-2021 DMTDP	Bibiani	2018-2021 DMTDP reviewed					20,000.00			MPCU	DA
		Repair of street lights and purchase of electric pole	Municipal wide						50,000.00	55,000.00		DA	DWD

		Support to Security and MUSEC	Municipal wide	Security activities Supported					50,000.00				DA	Security
		Support to MPCU activities	Bibiani	MPCU Activities Supported					30,000.00	6,000.00			Dev't Planni ng	HODs
		Organize quarterly Town hall meetings	Municipal wide	4 No. community durbars organized					40,000.00				Dev't Planni ng	DA
		Train Assembly Members on the Programme Based Budgeting	Bibiani	Assembly Members trained on programme based budgeting					14,616.00				HR	DA
		Train staff on Procurement and Contract Management	Bibiani	Staff trained on procurement and project management						10,000.00			HR	DA
		Licencing of Hon. Members Motor Bikes		Hon. Members Motor Bikes licenced						20,000.00			CA	DA
		To build the capacity of all staff on the Local Government Protocols	Bibiani	Capacity of all staff built on the Local Government Protocols					20,000.00				HR	DA
		Organise capacity building training for some key staff on GIS	Bibiani	capacity building training for some key staff on GIS organised					30,000.00				HR	DA
		Organise training for some staff on how to adjust to their new work environment	Bibiani	training for some staff on how to adjust to their new work environment organised						30,000.00			HR	DA
SUB-TOTAL									1,012,068.00	898,278.00	10,000.00			
TOTAL									5,446,880.00	2,840,950.00	161,461.00			
GRAND TOTAL										8,459,291.00				