

Estimated Financing Surplus / Deficit - (All In-Flows)*By Strategic Objective Summary**In GH¢*

<i>Objective</i>	<i>In-Flows</i>	<i>Expenditure</i>	<i>Surplus / Deficit</i>	<i>%</i>
000000 Compensation of Employees	0	2,670,742		
200201 15.2 Promote impl. of forests, halt deforestation	0	78,000		
300102 6.1 Universal access to safe drinking water by 2030	0	801,001		
310102 11.3 Enhance inclusive urbanization & capacity for settlement planning	0	216,868		
340103 6.3 Imp. water quality by reducing pollution, dumping and hazardous chemicals	0	781,200		
390202 11.2 Improve transport and road safety	0	746,001		
410101 Deepen political and administrative decentralisation	0	4,234,958		
510304 1.a Mobilize resources to end poverty in all dimensions	0	271,000		
520101 4.1 Ensure free, equitable and quality edu. for all by 2030	0	2,175,681		
520301 17.3 Mobilize addnal financial resources for dev	14,038,371	0		
530101 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.	0	804,093		
550201 2.1 End hunger and ensure access to sufficient food	0	983,246		
620101 1.3 Impl. appropriate Social Protection Sys. & measures	0	205,582		
640202 8.5 Achieve full and prdtive employment and decent work for all	0	70,000		
Grand Total ¢	14,038,371	14,038,371	0	0.00